

# PlanMill SaaS solutions – Accelerating your success

PlanMill R11.0 sneak preview  
New look & feel samples

PlanMill Ltd

October 23, 2008



# My workspace

My workspace  
Welcome Thomas Hood.

[My settings](#)
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My workspace
23.10.2008, 18:0

Sales
Collaboration
Projects
HR
Modules

Indicators
Actions
Accounts
Contacts
Opportunities
Requests
Campaigns

New action
New account
New contact
New opportunity
New request
New project
New portfolio
New user
New team
New competence
New expense

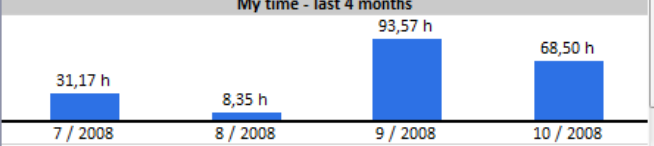
### Portfolios

- + Recently viewed projects (10)
- + Projects (581)
- + Accounts (355)
- + Contacts (719)
- + Teams (7)

### My performance indicators

	This month	Last month	Change
My time	68,50 h	93,25 h	-26,5 %
My billable time	54,50 h	71,75 h	-24,0 %
My team's time	68,50 h	93,25 h	-26,5 %
My team's billable time	54,50 h	71,75 h	-24,0 %
All time	120,00 h	180,25 h	-33,4 %
All billable time	96,00 h	154,75 h	-38,0 %
All expenses	429,90 €	10,00 €	+4199,0 %
My customers' revenue	0,00 €	0,00 €	+0,0 %
All revenue	0,00 €	0,00 €	+0,0 %
All new opportunities	65 000,00 €	0,00 €	+100,0 %
All won opportunities	0,00 €	0,00 €	+0,0 %
	This week	Last week	Last 4 weeks
My balance	-4910,78 h	-4913,28 h	-4851,28 h

My time - last 4 months



31,17 h	8,35 h	93,57 h	68,50 h
7 / 2008	8 / 2008	9 / 2008	10 / 2008

### Reports

- + My reports (12)
- + Portfolio analysis (15)
- + Invoicing (18)
- + Time & expense (15)
- + Resources & utilization (19)
- + Sales & service (23)
- + Update reports (9)
- + List reports (5)
- + Other (4)

### What's new

- + Time & expenses (1)
- + Misc. (1)
- + Marked as read (1)

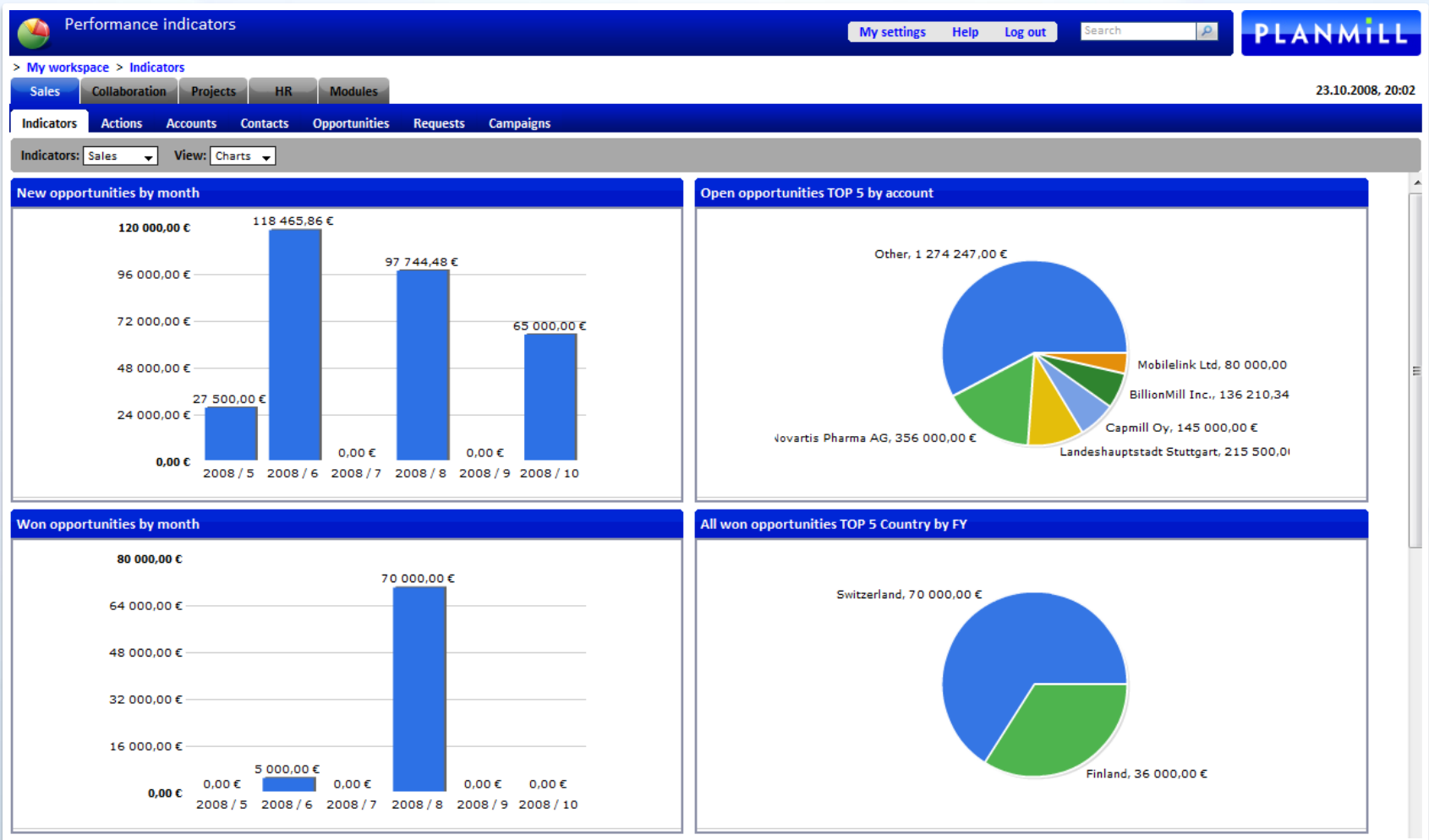
### Reminders

- + Time & expenses (46)
- + Actions & requests (174)
- + Opportunities (62)
- + Revenues (8)
- + Marked as read (2)

### Useful links

- + PlanMill related links (8)

# Indicators



# Accounts list view

Accounts  
There are 355 active accounts.
My settings Help Log out 
PLANMILL

> My workspace > Accounts
23.10.2008, 20:14

Sales Collaboration Projects HR Modules

Indicators Actions Accounts Contacts Opportunities Requests Campaigns

New account Set active Set inactive Delete selected Export to MS Excel My columns

View by:  Owner:  Type:  Industry:  Country:  City:

Accounts: [All](#) | [A](#) | [B](#) | [C](#) | [D](#) | [E](#) | [F](#) | [G](#) | [H](#) | [I](#) | [J](#) | [K](#) | [L](#) | [M](#) | [N](#) | [O](#) | [P](#) | [Q](#) | [R](#) | [S](#) | [T](#) | [U](#) | [V](#) | [W](#) | [X](#) | [Y](#) | [Z](#) | [Å](#) | [Ä](#) | [Ö](#) | 0-9 Search view:  [Submit](#) Rows:

Total: 10 Page 1 of 1

<input type="checkbox"/>	<input type="checkbox"/>	Account	Address	Country	Phone	Website	Type	Owner	Revenue this year	Revenue last year
<input type="checkbox"/>	<a href="#">(edit)</a>	Acme Technologies Ltd	1st Avenue New York	USA			Customer	Hood, Thomas	2 103,85 €	0,00 €
<input type="checkbox"/>	<a href="#">(edit)</a>	Basilea Pharmaceutica AG	Grenzacherstrasse 487 4005 Basel	Switzerland	+41 61 6061 111	<a href="http://www.basilea.com">http://www.basilea.com</a>	Customer	Hood, Thomas	0,00 €	0,00 €
<input type="checkbox"/>	<a href="#">(edit)</a>	BillionMill Inc.	4428 California Street San Francisco, CA 94118	USA	+1-415-738-8906	<a href="http://www.planmill.com">http://www.planmill.com</a>	Customer	Hood, Thomas	18 667,56 €	0,00 €
<input type="checkbox"/>	<a href="#">(edit)</a>	Centris AG	Grabackerstrasse 3 CH-4502 Solothurn	Switzerland		<a href="http://www.centris.ch">http://www.centris.ch</a>	Customer	Hood, Thomas	0,00 €	0,00 €
<input type="checkbox"/>	<a href="#">(edit)</a>	Global Intelligence Alliance Group Oy	Itämerenkatu 5 00180 Helsinki	Finland		<a href="http://www.globalintelligence.com">http://www.globalintelligence.com</a>	Customer	Hood, Thomas	0,00 €	0,00 €
<input type="checkbox"/>	<a href="#">(edit)</a>	Global Intelligence Alliance NA Inc.	133 Richmond Street West, Suite 402 Toronto, Ontario M5H 2L3	Canada			Customer	Hood, Thomas	13 492,80 €	0,00 €
<input type="checkbox"/>	<a href="#">(edit)</a>	Lassila & Tikanoja Oy	PL 28 00441 Helsinki	Finland	+358-10-636 111	<a href="http://www.lassila-tikanoja.fi">http://www.lassila-tikanoja.fi</a>	Customer	Hood, Thomas	0,00 €	3 001,60 €
<input type="checkbox"/>	<a href="#">(edit)</a>	Madsoft Solutions Oy	Äyritie 12 B 01510 Vantaa	Finland	+358-9-8362 210	<a href="http://www.madsoft.fi">http://www.madsoft.fi</a>	Customer	Hood, Thomas	-12 345,00 €	0,00 €
<input type="checkbox"/>	<a href="#">(edit)</a>	Profteam Consulting Ltd	Lars Sonckin kaari 10 02150 Espoo	Finland			Customer	Hood, Thomas	1 155,00 €	0,00 €
<input type="checkbox"/>	<a href="#">(edit)</a>	Zillion Oy	Paciuksenkatu 10 00270 Helsinki	Finland	+350-9-4774 1610	<a href="http://www.zillion.fi">http://www.zillion.fi</a>	Customer	Hood, Thomas	0,00 €	0,00 €
									23 074,21 €	3 001,60 €

# Requests list view

**Requests**  
 You have 32 open requests.
 

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> My workspace > Requests
 
23.10.2008, 19:36

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[Requests](#)
[Campaigns](#)

[New request](#)
[Set completed](#)
[Delete selected](#)
[Export to MS Excel](#)
My columns

View by:  Type:  Status:  Account:

Project:  Performer:  Interval:  -  by  [Submit](#)

Search view:  [Submit](#) Rows:

Total: 32 Page 1 of 1

		Created	ID	Subject	Contact	Account	Type	Priority	Status	Performer(s)	Planned	Reported	Deadline	Completed
<input type="checkbox"/>	<a href="#">(edit)</a>	22.10.2008 15:52	447	R11.0 fine-tuning items: Go live - Tue 28.10.2008	Hood, Daniel Jr	BillionMill Inc.	1. Support	3. Medium	1. Received	Hood, Thomas	0,00 h	0,00 h	28.10.2008	
<input type="checkbox"/>	<a href="#">(edit)</a>	22.10.2008 14:04	446	Testing currency	Schulte, Thomas	Centris AG	1. Support	3. Medium	2. In progress	Hood, Thomas	10,00 h	4,00 h	29.10.2008	
<input type="checkbox"/>	<a href="#">(edit)</a>	22.10.2008 14:03	445	Programming Flash	Schulte, Thomas	Centris AG	6. Ordered	3. Medium	2. In progress	Hood, Thomas	20,00 h	3,00 h	31.10.2008	
<input type="checkbox"/>	<a href="#">(edit)</a>	22.10.2008 13:48	444	CRM indicators (3)	Schulte, Thomas	Centris AG	1. Support	3. Medium	2. In progress	Hood, Thomas	20,00 h	2,00 h	31.10.2008	
<input type="checkbox"/>	<a href="#">(edit)</a>	21.10.2008 19:25	443	BI chart for indicators	Schulte, Thomas	Centris AG	6. Ordered	3. Medium	2. In progress	Hood, Thomas..(2)	10,00 h	5,00 h	24.10.2008	
<input type="checkbox"/>	<a href="#">(edit)</a>	24.09.2008 12:32	440	Support testing III	Hood, Robin	PlanMill Ltd	1. Support	3. Medium	1. Received	Performer(s) (2) Hood, Thomas Niinioja, Marjukka	0,00 h	0,00 h	18.10.2007	
<input type="checkbox"/>	<a href="#">(edit)</a>	24.09.2008 12:26	432	Work estimate II	Hood, Daniel Jr	BillionMill Inc.	5. Work estimate	3. Medium	1. Received		0,00 h	0,00 h	27.09.2008	
<input type="checkbox"/>	<a href="#">(edit)</a>	24.09.2008 12:00	413	BI chart IV	Doe, John	Acme Technologies Ltd	4. New feature	3. Medium	1. Received		0,00 h	0,00 h	27.09.2008	
<input type="checkbox"/>	<a href="#">(edit)</a>	24.09.2008 12:00	412	BI chart III	Doe, John	Acme Technologies Ltd	5. Work estimate	3. Medium	1. Received		0,00 h	0,00 h	27.09.2008	
<input type="checkbox"/>	<a href="#">(edit)</a>	24.09.2008 11:55	409	PlanMill PBM Workshop II	Schulte, Thomas	Centris AG	6. Ordered	3. Medium	2. In progress		0,00 h	0,00 h	16.06.2008	
<input type="checkbox"/>	<a href="#">(edit)</a>	24.09.2008 11:53	405	Req. testing I	Hood, Robin	PlanMill Ltd	1. Support	3. Medium	1. Received	Hood, Thomas	0,00 h	0,00 h	18.10.2007	

# Projects list view

Projects There are total of 414 projects in execution.

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> My workspace > Projects
23.10.2008, 19:34

Projects Time Expenses

New project Export to MS Excel
My columns

View by:  Portfolio:  Project manager:

Account:  Billing type:  Interval:  -  by  [Submit](#) Search view:  [Submit](#)

Rows:

Total: 14 Page 1 of 1

Name (ID)	Invoiced	Planned work	Actual work	Remaining work	Forecasted work	Account	Start	Finish	Billing type	Status	Project manager	Account owner
BillionMill/ PlanMill PSA ERP Deployment (12655)	0,00 €	333,00 h	92,00 h	251,08 h	343,08 h	BillionMill Inc.	29.11.2006	20.11.2008	Time based	Execution	Niinioja, Marjukka	Hood, Thomas
BillionMill/PlanMill CRM Deployment	0,00 €	75,00 h	7,25 h	67,75 h	75,00 h	Saasmill Ltd	12.08.2008	30.09.2008	Time based	Execution	Hood, Thomas	Hood, Thomas
BillionMill/PlanMill Project Deployment (12639)	15 775,70 €	1945,73 h	161,43 h	1966,30 h	2127,73 h	BillionMill Inc.	15.04.2008	02.11.2009	Time based	Execution	Hood, Thomas	Hood, Thomas
Centris/PSA Deployment (12637)		0 h	62,02 h	76,00 h	138,02 h	Centris AG	01.05.2008	31.12.2008	Time based	Execution	Hood, Thomas	Hood, Thomas
Documenta/PlanMill PSA Services (12605)		0 h	78,43 h	25,45 h	103,88 h	Documenta Oy	25.10.2007	01.04.2008	Fixed	Execution	Hood, Thomas	Hood, Robin
Dokia/PlanMill 10 Online (12449)	30 012,30 €	93,00 h	34,00 h	25,00 h	59,00 h	Dokia Plc	22.02.2006	31.03.2006	Time based	Execution	Hood, Robin	Hood, Robin
FE/Consulting services (12458)	2 726,60 €	64,50 h	33,00 h	19,50 h	52,50 h	Fifth Element Oy	06.03.2006	19.03.2006	Time based	Execution	Hood, Robin	Hood, Robin
G3/PlanMill 10 Deployment	2 004,10 €	177,00 h	159,75 h	77,25 h	237,00 h	G3-team Oy	08.02.2006	15.06.2007	Time based	Execution	Hood, Robin	Hood, Robin
Gforce/Security consulting 2008 (12630)	0,00 €	26,00 h	8,20 h	33,30 h	41,50 h	Gforce Oy	20.05.2008	05.07.2008	Time based	Execution	Suonio, Titta	Hood, Robin
GIA/PlanMill PSA O-D Service (12619)	8 280,00 €	10,00 h	43,05 h	0,00 h	43,05 h	Global Intelligence Alliance Group Oy	01.01.2008	02.01.2009	Time based	Execution	Hood, Thomas	Hood, Thomas
PlanMill PSA 10 (3285)	3 976,10 €	2854,08 h	5474,78 h	8448,68 h	13923,47 h	Morning Digital Design Oy	01.12.2003	19.10.2008	Time based	Execution	Brunnsberg, André	Hood, Robin
Profteam Consulting/PSA Deployment (12629)	1 155,00 €	30,00 h	30,93 h	13,07 h	44,00 h	Profteam Consulting Ltd	12.05.2008	31.07.2008	Time based	Execution	Suonio, Titta	Hood, Thomas

# Project space summary view

Project space of 'BillionMill/PlanMill Project Deployment (12639)'  
Last modified by 'Hood, Thomas', 22.10.2008 15:55:01
My settings Help Log out Search
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> My workspace > Overview
23.10.2008, 19:40

Overview Tasks Assignments Plan Team Revenues Expenses Purchases Hours Documents Messages Requests Actions Opportunities >>

Edit project Update project from MS Project Expand Collapse View PDF

**Project information**

Name:	BillionMill/PlanMill Project Deployment	Project ID:	12639
Status:	Execution	Billing type:	Time based
Project type:	Project	Parent portfolio:	BillionMill
Project manager:	Hood, Thomas	Work completeness:	7,0 %
Start:	15.04.2008	Finish:	02.11.2009
Duration:	405,00 d	Next milestone:	Go Live: 1.10.2008 - 04.11.2008
All tasks:	36	Open tasks:	32
Completed tasks:	4	Late tasks:	16
Billable work:	179,75 h	Non-billable work:	9,00 h
Created by:	Hood, Thomas	Modified by:	Hood, Thomas
	13.06.2008 13:22		22.10.2008 15:55

**Hours reported**

Month	Billable (h)	Non-billable (h)	Total (h)
2008/5	0	0	0
2008/6	~10	0	~10
2008/7	~25	0	~25
2008/8	~20	0	~20
2008/9	~70	0	~70
2008/10	~50	~10	~60

**Billing information (1)**

Customer:	BillionMill Inc.	Key contact:	Hood, Daniel Jr
Address:	4428 California Street San Francisco, CA 94118	Reference/PO-number:	Finance/Hood Robin
Country:	USA	Terms of payment:	30 days net
Supplier:	PlanMill Ltd		

**Indicators (1)**

Budgeted revenue:	11 679,51 €	Forecasted revenue:	91 521,53 €	Actual revenue:	71 075,19 €	Invoiced:	18 667,56 €
Budgeted profit:	10 900,88 €	Forecasted profit:	37 502,26 €	Actual profit:	61 862,05 €		
Budgeted total cost:	3 387,06 €	Forecasted total cost:	54 019,27 €	Actual total cost:	9 213,14 €		
Budgeted work:	100,00 h	Forecasted work:	2127,73 h	Actual work:	161,43 h	Reported time:	188,75 h
Budgeted work cost:	778,63 €	Forecasted work cost:	53 120,64 €	Actual work cost:	8 314,51 €		
Budgeted expense:	272,52 €	Forecasted expenses:	120,00 €	Actual expenses:	120,00 €		
Budgeted purchase:	2 335,90 €	Forecasted purchases:	778,63 €	Actual purchases:	778,63 €		

# Tasks list view

Project space of 'BillionMill/PlanMill Project Deployment (12639)'  
 Last modified by 'Hood, Thomas', 22.10.2008 15:55:01

My settings Help Log out Search

PLANMILL 23.10.2008, 13:56

> My workspace > Tasks

Overview **Tasks** Assignments Plan Team Revenues Expenses Purchases Hours Documents Messages Requests Actions Opportunities >>

New task View gantt chart Schedule work Report hours Weekly availability Expand Collapse Export to MS Excel Export to MS Project My columns

View by: All tasks Type: All Status: All Billing type: All Performer: All Team: All

Parent: All Interval: From - To by Start Submit Search view: Submit

Total: 36

Task	Start	Finish	Duration	Planned	Reported	Accepted	Remain	Forecast	Billable	Non-billable	Performer(s)	Unit price	Billing type	Completeness
BillionMill/PlanMill Project Deployment	15.04.2008	02.11.2009	405,00 d	1945,73 h	185,75 h	161,43 h	1966,30 h	2127,73 h	179,75 h	9,00 h	Hood, Thomas		Time based	7,0 %
Testing	15.04.2008	02.11.2009	405,00 d	79,37 h	15,00 h	11,00 h	137,67 h	148,67 h	15,00 h	0,00 h	Brunnsberg, André		Non-billable	7,0 %
Custom parameters	15.04.2008	15.05.2008	23,00 d	22,00 h	5,00 h	5,00 h	148,00 h	153,00 h	5,00 h	0,00 h	Brunnsberg, André		Time based	3,0 %
Pilot Phase	15.04.2008	14.04.2009	261,00 d	211,00 h	57,75 h	37,43 h	175,40 h	212,83 h	57,75 h	0,00 h			Non-billable	17,0 %
Flash design ala Nitro	31.05.2008	30.09.2008	87,00 d	20,00 h	2,00 h	2,00 h	30,00 h	32,00 h	5,00 h	0,00 h	Brunnsberg, André... (3)	110,00 €	Time based	6,0 %
Project management	31.05.2008	14.04.2009	227,00 d	26,60 h	5,00 h	5,00 h	26,47 h	31,47 h	5,00 h	0,00 h	Brunnsberg, André... (2)	101,22 €	Time based	15,0 %
Acceptance	08.2008	1,00 d	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h			Non-billable	0,0 %
Governance study	10.2008	39,00 d	46,05 h	24,00 h	24,00 h	30,05 h	54,05 h	24,00 h	0,00 h	0,00 h	Brunnsberg, André... (3)		Time based	44,0 %
Professional services 2009	10.09.2008	31.12.2008	81,00 d	130,72 h	12,00 h	12,00 h	118,72 h	130,72 h	12,00 h	0,00 h	Brunnsberg, André... (2)	65,00 €	Time based	9,0 %
BI study	17.09.2008	31.10.2008	33,00 d	50,00 h	20,00 h	20,00 h	30,00 h	50,00 h	18,00 h	2,00 h			Time based	40,0 %
XSL customizations	17.09.2008	31.10.2008	33,00 d	50,00 h	20,00 h	20,00 h	30,00 h	50,00 h	18,00 h	2,00 h	Brunnsberg, André... (3)		Time based	40,0 %
Testing	20.10.2008	28.10.2008	7,00 d	0,00 h	9,00 h	9,00 h	0,00 h	9,00 h	2,00 h	7,00 h	Hood, Thomas	135,00 €	Time based	100,0 %
Go Live: 1.10.2008	04.11.2008	04.11.2008	1,00 d	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h			Non-billable	0,0 %
UI design - part II	26.03.2009	12.07.2008	0,00 d	40,00 h	0,00 h	0,00 h	40,00 h	40,00 h	0,00 h	0,00 h		110,00 €	Time based	0,0 %
Request ID 396, Custom indicators	28.08.2008	30.09.2008	24,00 d	30,00 h	0,00 h	0,00 h	30,00 h	30,00 h	0,00 h	0,00 h	Hood, Robin	145,00 €	Time based	0,0 %

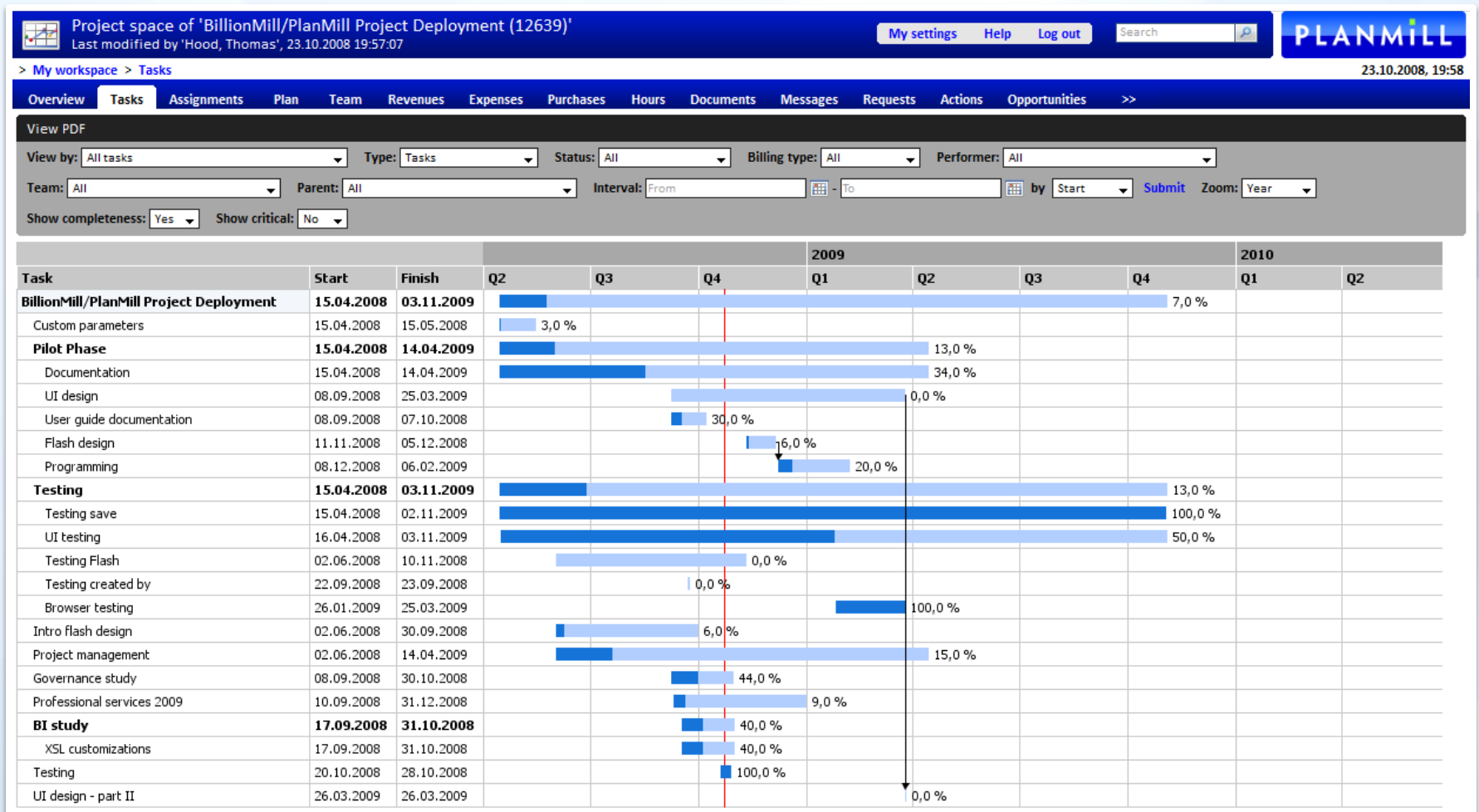
Planned vs. Forecast

Planned 26,60 h

Forecast 31,47 h

Difference -4,87 h

# Gantt view



# Time sheet

Time sheet, Week 43, 20.10.2008 - 26.10.2008  
Welcome Hood, Thomas

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> [My workspace](#) > [Time sheet](#)
22.10.2008, 16:06

Time sheet  Expense sheet

Save Delete selected Set passive Set active Lock week Unlock week New task/assignment New expense Expand Collapse Graph

View by:  Person:  Project:  Billing type:  Days:

Week:    Balance: -4906,28 h (09.09.2004 - 22.10.2008)

Task	Deadline	Mon 20	Tue 21	Wed 22	Thu 23	Fri 24	Sat 25	Sun 26	Remain	Status	Task type	Assigned
BillionMill/ PlanMill PSA ERP Deployment (12655)												
Project management	20.11.2008	4,00							19,58 h	3. In progress	Time based	Personal
BillionMill/PlanMill Project Deployment (12639)												
Request ID 447, R11.0 fine-tuning items: Go live - Tue 28.10.2008 ★	28.10.2008								0,00 h	1. Received	Non-billable	Personal
BI study \ XSL customizations	31.10.2008	2,00							5,00 h	3. In progress	Time based	Personal
BillionMill/PlanMill Project Deployment	02.11.2009								0,00 h		Time based	Personal
Testing ★	28.10.2008	6,00		3,00					0,00 h	4. Completed	Time based	Personal
Centris/PSA Deployment (12637)												
Request ID 443, BI chart for indicators ★	25.10.2008		4,00	1,00					6,00 h	2. In progress	Time based	Personal
Request ID 444, CRM indicators (3) ★	01.11.2008			2,00					20,00 h	2. In progress	Time based	Personal
Request ID 445, Programming Flash ★	31.10.2008		2,00	1,00					20,00 h	2. In progress	Time based	Personal
Request ID 446, Testing currency ★	29.10.2008		1,00	3,00					10,00 h	2. In progress	Time based	Personal
Consulting & support work 2008	31.12.2008			0,50					0,00 h	4. Completed	Time based	Personal
<b>3 (10)</b>	<b>Total:</b>	<b>12,00</b>	<b>7,00</b>	<b>10,50</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>29,50 h / 7 days</b>			<b>65,50 h /mth</b>
	<b>Billable:</b>								<b>29,50 h / 7 days (100,0 %)</b>			<b>51,50 h /mth (78,6 %)</b>
	<b>Non-billable:</b>								<b>0,00 h / 7 days (0,0 %)</b>			<b>14,00 h /mth (21,4 %)</b>


Legend:  Task late  Accepted  Preliminary  Multiple time reports  Locked  Weekend and holidays

1 [Add new time report](#)

Reported  Comment

Overtime  Overtime comment

# Work schedules

 Work schedules, Week 43 - 4, 20.10.2008 - 25.01.2009  
View and edit assigned work

[My settings](#) [Help](#) [Log out](#)

> [My workspace](#) > [Work schedules](#)
22.10.2008, 21:31

Save [New task/assignment](#) < [Previous 4 weeks](#) [Next 4 weeks](#) > [Set passive](#) [Set active](#) [Expand](#) [Collapse](#) [View by day](#) [View by month](#)

View by:  Order by:  Project status:  Person:

Team:  Project:

Portfolio:

Week:

	Person	Project	Task	W 43	W 44	W 45	W 46	W 47	W 48	W 49	W 50	W 51	W 52	W 1	W 2	W 3	W 4	Scheduled	Assigned
<input type="checkbox"/>	+	Brunnsberg, André		17,46 h	21,46 h	15,88 h	16,74 h	16,95 h	16,95 h	22,88 h	18,21 h	18,21 h	12,62 h	11,86 h	2,33 h	2,33 h	2,33 h	261,95 h	
<input type="checkbox"/>	+	Hood, Thomas		38,93 h	44,46 h	6,65 h	6,99 h	6,36 h	3,50 h	3,50 h	3,92 h	3,92 h	2,35 h	3,15 h	2,00 h	2,00 h	2,00 h	19,59 h	
<input type="checkbox"/>	+	Loikkanen, Antti		0,92 h	0,78 h	0,25 h	0,05 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	
<input type="checkbox"/>	+	Niinioja, Marjukka		9,17 h	4,05 h	3,58 h	6,72 h	6,82 h	4,08 h	4,08 h	0,17 h	0,17 h	0,10 h	0,17 h	0,17 h	0,17 h	0,17 h	0,00 h	
<input type="checkbox"/>	+	Nordlund, Christer		8,32 h	8,32 h	9,54 h	9,54 h	9,54 h	9,54 h	9,10 h	9,10 h	9,10 h	5,46 h	5,52 h	0,17 h	0,17 h	0,17 h	450,00 h	
<input type="checkbox"/>	+	Suonio, Titta		2,92 h	2,80 h	0,00 h	5,27 h	6,58 h	6,58 h	6,58 h	1,17 h	1,17 h	0,70 h	1,17 h	1,17 h	1,17 h	1,17 h	0,00 h	
<input type="checkbox"/>	+	Team: Graphical designers		0,33 h	0,33 h	0,33 h	0,33 h	0,33 h	0,33 h	0,33 h	0,33 h	0,33 h	0,20 h	0,33 h	0,33 h	0,33 h	0,33 h	0,00 h	
<input type="checkbox"/>	+	Team: Sales Team (CC 1000)		0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	
<input type="checkbox"/>	+	Team: Support Team		0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	
<b>Total: 9 (42)</b>																			

# Reports 1/2

Revenues summary by month											
Sort by default											
Export   Sort by default   Expand   Collapse   MS Excel Web Query											
Invoice status: <input type="text" value="In billing (1,2,3)"/>		Type: <input type="text" value="All"/>		Billing rule: <input type="text" value="All"/>		Project manager teams: <input type="text" value="All"/>		Project managers: <input type="text" value="Hood, Thomas"/>			
Customers: <input type="text" value="All"/>			Owner: <input type="text" value="All"/>		Year: <input type="text" value="2008"/>	Period (dd.mm.yyyy): <input type="text"/>		-	<input type="text" value="submit"/>	Currency: <input type="text" value="-"/>	
Export: <input type="text" value="All"/>		Rows: <input type="text" value="1000"/>									
Total: 39											
Year/Month	Date	Customer	Project	Revenue item	Project manager	Billing rule	à price/%	Forecast	Actual	Invoiced	Invoice nu
+ 2008/01 (3)								9 553,91 €	9 000,00 €	0,00 €	
+ 2008/02 (1)								518,18 €	0,00 €	0,00 €	
+ 2008/03 (1)								553,91 €	0,00 €	0,00 €	
+ 2008/04 (4)								13 477,50 €	13 350,00 €	0,00 €	
+ 2008/05 (4)								13 692,20 €	14 861,71 €	0,00 €	
+ 2008/06 (6)								21 020,06 €	18 989,93 €	0,00 €	
+ 2008/07 (3)								9 000,00 €	9 000,00 €	0,00 €	
+ 2008/08 (3)								14 581,40 €	14 581,40 €	0,00 €	
+ 2008/09 (2)								9 752,73 €	6 813,86 €	0,00 €	
+ 2008/10 (5)								21 914,11 €	16 911,11 €	0,00 €	
- 2008/11 (3)								18 693,11 €	10 360,01 €	0,00 €	
30.11.2008		BillionMill Inc.	BillionMill/PlanMill Project Deployment (12639)	Sales services 11/2008	Hood, Thomas	Hours, expenses & purchases	116,80 €	9 951,46 €	1 618,36 €	0,00 €	
30.11.2008		Centris AG	Centris/PSA Deployment (12637)	PlanMill PSA Suite for 120 Users 12/2008-2/2009	Hood, Thomas	Fixed revenue	0,00 €	2 741,64 €	2 741,64 €	0,00 €	
30.11.2008		Documenta Oy	Documenta/PlanMill PSA Services (12605)	MS Exchange.fi for 100 user 12/2008-2/2009	Hood, Thomas	Fixed revenue	0,00 €	6 000,00 €	6 000,00 €	0,00 €	
- 2008/12 (4)								11 730,64 €	4 600,00 €	0,00 €	
15.12.2008		Documenta Oy	Documenta/PlanMill PSA Services (12605)	PlanMill SW 12/2008-11/2009	Hood, Thomas	Fixed revenue	0,00 €	1 000,00 €	1 000,00 €	0,00 €	
31.12.2008		BillionMill Inc.	BillionMill/PlanMill Project Deployment (12639)	PlanMill PSA Suite ODS for 50 Users, 1-3/2009	Hood, Thomas	Fixed revenue	0,00 €	0,00 €	0,00 €	0,00 €	
31.12.2008		BillionMill Inc.	BillionMill/PlanMill Project Deployment (12639)	Sales services 12/2008	Hood, Thomas	Hours, expenses & purchases	0,00 €	7 130,64 €	0,00 €	0,00 €	
31.12.2008		Saasmill Ltd	BillionMill/PlanMill CRM Deployment	PlanMill PSA Suite ODS for 30 Users, 1-3/2009	Hood, Thomas	Fixed revenue	0,00 €	3 600,00 €	3 600,00 €	0,00 €	
<b>Total sum</b>								<b>144 487,77 €</b>	<b>118 468,01 €</b>	<b>0,00 €</b>	

# Reports 2/2

Time reports monthly by person																PLANMILL	
Sort by default																	
Export Sort by default Expand Collapse View graph																	
Year: 2008		Invoice type: All		Team: All		Person: All		Portfolio: A. Customer portfolio 2 \ BillionMill									
Project (ID): All		Status: All		Chart: -		Export: All		Rows: 1000									
Total: 33																	
Person	Project (ID)	Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Share	
<input checked="" type="checkbox"/>	Brunnsberg, André (11)		0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	3,00 h	8,00 h	4,00 h	12,00 h	30,00 h	0,00 h	0,00 h	57,00 h	19,3 %	
<input checked="" type="checkbox"/>	Hood, Thomas (16)		0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	7,00 h	21,00 h	8,25 h	66,75 h	51,00 h	0,00 h	0,00 h	154,00 h	52,2 %	
<input checked="" type="checkbox"/>	BillionMill/ PlanMill PSA ERP Deployment (12655) (2)		0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	6,00 h	11,00 h	0,00 h	0,00 h	17,00 h	5,8 %	
<input checked="" type="checkbox"/>	BillionMill/PlanMill CRM Deployment (1)		0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,25 h	0,00 h	0,00 h	0,00 h	0,00 h	0,25 h	0,1 %	
<input checked="" type="checkbox"/>	BillionMill/PlanMill Project Deployment (12639) (13)		0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	7,00 h	21,00 h	8,00 h	60,75 h	40,00 h	0,00 h	0,00 h	136,75 h	46,4 %	
		BillionMill/PlanMill Project Deployment										11,00 h			11,00 h	3,7 %	
		Documentation						2,00 h				20,65 h			22,65 h	7,7 %	
		Flash design								5,50 h	0,10 h				5,60 h	1,9 %	
		Governance study									24,00 h				24,00 h	8,1 %	
		Intro flash design									2,00 h				2,00 h	0,7 %	
		Professional services 2009									7,00 h				7,00 h	2,4 %	
		Programming							7,00 h	2,50 h					9,50 h	3,2 %	
		Project management						5,00 h							5,00 h	1,7 %	
		Request ID 394, Custom profitability reports (2)							14,00 h						14,00 h	4,7 %	
		Testing										9,00 h			9,00 h	3,1 %	
		Testing save									4,00 h				4,00 h	1,4 %	
		User guide documentation									3,00 h				3,00 h	1,0 %	
		XSL customizations										20,00 h			20,00 h	6,8 %	
<input checked="" type="checkbox"/>	Niinioja, Marjukka (6)		0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	11,00 h	73,00 h	0,00 h	0,00 h	0,00 h	84,00 h	28,5 %	
<input checked="" type="checkbox"/>	BillionMill/ PlanMill PSA ERP Deployment (12655) (4)		0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	68,00 h	0,00 h	0,00 h	0,00 h	68,00 h	23,1 %	
		Business needs analysis									15,00 h				15,00 h	5,1 %	
		Infrastructure setup									10,00 h				10,00 h	3,4 %	
		Pre-study									20,00 h				20,00 h	6,8 %	
		Process workshop									23,00 h				23,00 h	7,8 %	
<input checked="" type="checkbox"/>	BillionMill/PlanMill Project Deployment (12639) (2)		0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	0,00 h	11,00 h	5,00 h	0,00 h	0,00 h	0,00 h	16,00 h	5,4 %	
		Browser testing								11,00 h					11,00 h	3,7 %	
		UI testing									5,00 h				5,00 h	1,7 %	
<b>Total sum</b>			<b>0,00 h</b>	<b>0,00 h</b>	<b>0,00 h</b>	<b>0,00 h</b>	<b>0,00 h</b>	<b>10,00 h</b>	<b>29,00 h</b>	<b>23,25 h</b>	<b>151,75 h</b>	<b>81,00 h</b>	<b>0,00 h</b>	<b>0,00 h</b>	<b>295,00 h</b>	<b>100,0 %</b>	

# Interested to learn more?

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Free Trial

